Appendix C

## **SUMMARY OF UTILITY PROPOSED TRANSITION PLANS**

			09/30/2000	12/30/2000	12/31/2001	12/31/2002
MGE	%		0%	56%	56%	100%
WIGE	70 Monthly		\$1,293	\$39,311	\$39,311	\$69,760
	Annual Ra	ate	\$3,879	\$471,732	\$471,732	\$837,120
	7 tilliaal i te		ψ0,070	Ψ+7 1,7 02	Ψ+11,102	ΨΟΟ1,120
		Wx		\$280,230	\$280,230	\$280,230
		Unc				\$365,388
		EE		\$191,502	\$191,502	\$191,502
	Other		\$3,879			
		Total	\$3,879	\$471,732	\$471,732	\$837,120
NSP	%		7%	30%	85%	100%
	Monthly		\$23,726	\$97,628	\$276,611	\$325,425
	Annual Rate		\$71,178	\$1,171,536	\$3,319,332	\$3,905,100
	Programs					
		Wx	\$71,178	\$284,712	\$284,712	\$284,712
		Unc	Ψ11,110	Ψ204,7 12	Ψ204,7 12	\$475,078
		EE		\$886,824	\$3,034,620	\$3,145,310
		Other		<b>4000,0</b> 2.	<b>40,00</b> .,0 <b>2</b> 0	<b>40</b> , 1 10,010
		Total	\$71,178	\$1,171,536	\$3,319,332	\$3,905,100
SWLP	%		2%	28%	42%	100%
	Monthly		\$1,180	\$17,901	\$26,749	\$63,679
	Annual Ra	ate	\$3,540	\$214,806	\$320,982	\$764,151
		LI Dana	<b>#0.540</b>	0014.000	#000 000	<b>#</b> 000 <b>5</b> 00
		LI Prog Res	\$3,540	\$214,806	\$320,982	\$382,528 \$381,623
		Total	\$3,540	\$214,806	\$320,982	\$764,151
		TOtal	ψ <b>3</b> ,340	ΨZ 14,000	<b>\$320,902</b>	φ/04,131
WE/WG	%		2%	32%	45%	100%
	Monthly		\$219,433	\$889,183	\$1,262,683	\$2,780,771
	Annual Ra	ate	\$658,300	\$10,670,200	\$15,152,200	\$33,369,246
		Wx				\$4,824,160
		Unc				\$9,208,247
		EIP				\$831,919
		EE	\$658,300	\$10,600,200	\$15,082,200	\$18,011,720
		Env. R&D		<b>#</b> 70 000	<b>#70.000</b>	\$423,200
		RE	<b>*050.000</b>	\$70,000	\$70,000	\$70,000
		Total	\$658,300	\$10,670,200	\$15,152,200	\$33,369,246
WFL	%			33%	93%	100%
441 F	70 Monthly			\$15,137	\$42,739	\$46,101
	Annual Ra	ate		\$181,644	\$512,868	\$553,212
	, r.c			Ψ.Οί,Οίτ	Ψο . Σ,σσσ	\$500,E1E
		Wx		\$181,644	\$181,644	\$181,644

		EIP				\$34,244
		Unc				\$6,100
		EE		****	\$331,224	\$331,224
		Total		\$181,644	\$512,868	\$553,212
Alliant	%			19%	25%	100%
Amant	70 Monthly			\$257,293	\$330,481	\$1,329,505
	Annual Ra	nto.		\$3,087,516	\$3,965,772	\$15,954,060
	Alliual No	al <del>C</del>		φ3,007,310	\$3,903,772	\$15,954,000
		Wx		\$846,849	\$846,848	\$846,848
		Unc				\$658,255
		EIP*				\$134,773
		EE		\$2,240,667	\$3,118,924	\$14,112,837
		Env R&D*				\$201,346
		Total		\$3,087,516	\$3,965,772	\$15,954,059
	*Note: Alli	ant proposes to re	tain the EIP and	d Env R&D amou	unts.	
	- /		/	1	. = 4.	/
WPSC	%		2%	30%	45%	100%
	Monthly		\$19,620	\$294,305	\$441,458	\$981,017
	Annual Rate		\$235,444	\$3,531,662	\$5,297,492	\$11,772,205
		Wx		\$1,877,894	\$1,877,894	\$1,877,894
		Unc		Ψ1,011,004	Ψ1,077,004	\$937,037
		EE	\$230,161	\$1,632,637	\$3,398,467	\$8,936,143
		RE	\$5,283	\$21,131	\$21,131	\$21,131
		Total	\$235,444	\$3,531,662	\$5,297,492	\$11,772,205
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TOTAL	0/		40/	200/	100/	1000/
TOTAL	% Annually		1%	29%	43%	100%
	Ailliually	Low Income	\$74,718	\$3,686,135	\$3,792,310	\$21,329,057
		Energy Eff	\$897,623	\$15,642,961	\$25,248,068	\$45,826,036
		Lifelgy Lif	\$972,341	\$19,329,096	\$29,040,378	\$67,155,093
			ψ912,541	\$19,529,090	\$29,040,376	φ07,133,093
	Monthly					
	•	Low Income	\$24,906	\$307,178	\$316,026	\$1,777,421
		Energy Eff	\$299,208	\$1,303,580	\$2,104,006	\$3,818,836
			\$324,114	\$1,610,758	\$2,420,032	\$5,596,258
	Manthly		<b>#204 444</b>	¢1 610 750	£0.400.000	<b>ΦΕ ΕΩΘ ΩΕΩ</b>
	Monthly  Annual R	ot o	\$324,114 \$073,344	\$1,610,758	\$2,420,032	\$5,596,258
	Annual R	aie	\$972,341	\$19,329,096	\$29,040,378	\$67,155,094